

C O N E W A G O V A L L E Y S C H O O L D I S T R I C T

Estimated costs for the first three years:

| | <u>72-73</u> | <u>73-74</u> | <u>74-75</u> |
|--|------------------------|----------------------|------------------------------------|
| Field Equipment | 1500 | 200 | 4500 + fence.* 11,250 |
| Maintenance of field | 700 | 700 | 700 |
| Cost of uniforms | | | |
| Varsity (30) | ----- | ----- | 4200 |
| J. V. (30) | 4200 | ----- | ----- |
| Jr. High(30) | 4200 | ----- | ----- |
| Insurance | 750 | 750 | 1500 |
| Practice Equipment (Sleds, Dummies) | 1200 | 300 | 900 |
| Balls | 200 | 200 | 200 |
| Coaches ** | | | |
| Head Coach | 600-1200 | 600-1200 | 600-1200 |
| Asst. Coach | 300- 750 | 300- 750 | 300- 750 |
| Asst. Coach | ----- | 300- 750 | 300- 750 |
| Asst. Coach | ----- | ----- | 300- 750 |
| Jr. High | 300- 750 | 300- 750 | 300- 750 |
| Jr. High | 300- 750 | 300- 750 | 300- 750 |
| Transportation | 400 | 400 | 1000 |
| Officials | 325 | 325 | 825 |
| Police *** | ----- | ----- | ----- |
| Doctors | 500 | 500 | 580 |
| First Aid Supplies | 600 | 600 | 800 |
| Cleaning | 300 | 300 | 400 |
| Repairs & reconditioning | 300 | 700 | 1000 |
| | <u>16675-</u> 18625 | <u>6775-</u> 9175 | <u>18705-</u> 21555 * +11250 |

* fence (4 gates approx. 700 yds. -- chain-link 10 ft.) 11,250

** estimates based on 30 boys per team

*** Borough

Football is a total school sport; involving not only the players, but the band, color guard, cheerleaders, and spectators as well.

72-73 Jr. High 7, 8, 9 J.V. 10, 11, (12)

73-74 Jr. High 7, 8, 9 J.V. 10, 11, (12)

74-75 Jr. High 7, 8, 9 J.V. & Varsity 10, 11, 12