

Item	School A 60 Boy Squad	School B 60 Boy Squad	School C 50 Boy Squad	School D 35 Boy Squad	New Oxford Estimate 36 Boy Squad
Fall Training	800.00	521.40	1,226.00		600.00 (4th yr. on)
Clinics	200.00	350.00	385.00	120.00	200.00
Film	300.00	321.48		88.00	100.00
Projector			300.00		
Walkie-talkie	150.00				
Police Protection		220.76		70.00	100.00
Meals (team)				88.00	
Scrimmage Vests		12.00			
Coaches Salaries	2,500.00	3,775.00	2,350.00	1,550.00	2,000.00
Laundry		683.20			400.00

School B - Board subsidized \$11,000.00

School C - Board subsidized 7,000.00

Bleacher cost at present time is \$10.00 per seat

The figures shown are actual costs as obtained from High Schools in the area having comparable enrollment.

62,101.00